

# MARQUETTE DENTAL SCHOOL

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$10,620,200	\$9,185,900	\$10,338,400	\$10,338,400	\$10,338,400	- \$281,800	- 2.7%

## FTE Position Summary

Due to the private status of the school, the state does not control positions or nonstate monies received by the Marquette Dental School.

## Budget Change Items

### 1. STATE FUNDING [LFB Paper 495]

	Governor (Chg. to Base)	Jt. Finance/Leg. (Chg. to Gov)	Net Change
GPR	- \$1,434,300	\$1,152,500	- \$281,800

**Governor:** Funding amounts and changes proposed by the Governor are shown under Marquette Dental School for information purposes only. Marquette Dental School receives the benefit of state funding through three appropriations, housed in the following agencies:

*a. Department of Health and Family Services (DHFS).* Funding from DHFS is used to provide dental services to low-income individuals and is unchanged under the bill from the base level of \$2,970,500 (of this amount, \$2,860,500 is paid to the Marquette Dental School and \$110,000 is for other purposes).

*b. Higher Educational Aids Board (HEAB).* The funding from HEAB provides annual capitation payments. Under the bill, the Governor proposes to reduce funding for tuition assistance for Wisconsin residents enrolled in the Marquette Dental School by \$758,600 annually, which represents a 50% reduction to the adjusted base level. The bill would delete current law that specifies the capitation payment amount of \$11,670. The current funding level

of \$1,517,100 annually supports 130 students at the current annual aid level of \$11,670. The bill would delete the current limit of 160 on the number of Wisconsin residents who may receive capitation payments. Finally, the bill would delete the limit on the tuition that the Marquette Dental School may assess for a Wisconsin resident who receives state capitation aid, which specifies that tuition cannot exceed the difference between the tuition assessed a nonresident student enrolled and the capitation payment for Wisconsin residents enrolled.

c. *Miscellaneous Appropriations.* Debt service attributable to state bonds issued to fund a portion of the dental clinic and education facility for the Marquette dental school is paid under miscellaneous appropriations. The bill would provide an additional \$40,600 in 2003-04 and \$42,300 in 2004-05 over annual base level funding of \$932,500 to reflect estimated increases in the amount these debt service costs.

The proposed changes are shown under HEAB for item b. and under Miscellaneous Appropriations for item c.

**Joint Finance/Legislature:** Provide \$510,600 in 2003-04 and \$641,900 in 2004-05 under the Higher Educational Aids Board to reflect a capitation amount of 75% of the amount provided under current law. Specify the capitation amount to be \$8,753, rather than \$11,670 under current law. Limit the number of students eligible for capitation aid to 145 in 2003-04 and to 160 in 2004-05 and thereafter. Restore the current law requirement that tuition at Marquette Dental School for a Wisconsin resident who receives state capitation aid cannot exceed the difference between the tuition assessed a nonresident student enrolled and the capitation payment for Wisconsin residents enrolled.